

収支予算書内訳表
平成28年 4月 1日から平成29年 3月31日まで

(単位：円)

科 目	公益目的事業					法人会計	合 計
	相談事業	示談幹旋・審査	調査・研究事業	共通	小 計		
I 一般正味財産増減の部							
1. 経常増減の部							
(1) 経常収益							
基本財産運用益	[0]	[0]	[0]	[0]	[0]	[900,000]	[900,000]
基本財産受取利息	0	0	0	0	0	900,000	900,000
特定資産運用益	[0]	[0]	[0]	[0]	[0]	[5,000]	[5,000]
特定資産受取利息	0	0	0	0	0	5,000	5,000
受取会費	[182,301,730]	[13,021,552]	[0]	[22,000,000]	[217,323,282]	[65,107,760]	[282,431,042]
受取賛助会費	182,301,730	13,021,552	0	0	195,323,282	65,107,760	260,431,042
支部独自会費	0	0	0	9,000,000	9,000,000	0	9,000,000
受取受任賛助会費	0	0	0	13,000,000	13,000,000	0	13,000,000
出版物売上収益	[0]	[0]	[62,000,000]	[0]	[62,000,000]	[0]	[62,000,000]
出版物売上収益	0	0	10,000,000	0	10,000,000	0	10,000,000
赤い本 (最新版)	0	0	52,000,000	0	52,000,000	0	52,000,000
受取補助金等	[420,000,000]	[253,274,800]	[0]	[0]	[673,274,800]	[0]	[673,274,800]
受取民間補助金	5,000,000	98,274,800	0	0	103,274,800	0	103,274,800
受取国庫補助金	415,000,000	155,000,000	0	0	570,000,000	0	570,000,000
受取寄付金	[1,750,000]	[5,250,000]	[5,250,000]	[10,000,000]	[22,250,000]	[2,750,000]	[25,000,000]
受取贈非寄付金	0	0	0	10,000,000	10,000,000	0	10,000,000
受取日弁連寄付金	1,750,000	5,250,000	5,250,000	0	12,250,000	1,750,000	14,000,000
その他受取寄付金	0	0	0	0	0	1,000,000	1,000,000
雑収益	[50,000]	[10,000]	[2,060,000]	[1,100,000]	[3,220,000]	[2,160,000]	[5,380,000]
受取利息	50,000	10,000	10,000	50,000	120,000	50,000	170,000
手数料収益	0	0	50,000	0	50,000	2,100,000	2,150,000
研修講座収益	0	0	0	1,000,000	1,000,000	0	1,000,000
雑収益	0	0	2,000,000	50,000	2,050,000	10,000	2,060,000
経常収益計	604,101,730	271,556,352	69,310,000	33,100,000	978,068,082	70,922,760	1,048,990,842
(2) 経常費用							
事業費	[624,736,283]	[317,376,056]	[74,660,000]	[7,760,000]	[1,024,532,339]	[0]	[1,024,532,339]
役員報酬	1,462,500	4,387,500	5,250,000	0	11,100,000	0	11,100,000
給料手当	5,000,000	10,000,000	15,000,000	0	30,000,000	0	30,000,000
賞与手当	2,000,000	1,000,000	2,000,000	0	5,000,000	0	5,000,000
退職給付費用	400,000	300,000	400,000	0	1,100,000	0	1,100,000
賞与引当金繰入額	675,000	400,000	650,000	0	1,725,000	0	1,725,000
法定福利費	1,700,000	2,000,000	3,000,000	0	6,700,000	0	6,700,000
福利厚生費	10,000	10,000	30,000	0	50,000	0	50,000
会議費	850,000	1,500,000	2,000,000	0	4,350,000	0	4,350,000
業務委託費	100,000	1,000,000	10,000,000	5,000,000	16,100,000	0	16,100,000
旅費交通費	8,000,000	200,000	4,000,000	50,000	12,250,000	0	12,250,000
通信運搬費	200,000	100,000	1,000,000	150,000	1,450,000	0	1,450,000
減価償却費	(250,000)	(100,000)	(30,000)	(150,000)	(530,000)	(0)	(530,000)
什器備品	250,000	100,000	30,000	150,000	530,000	0	530,000
消耗品費	150,000	40,000	100,000	200,000	490,000	0	490,000
宿泊費	300,000	0	4,000,000	0	4,300,000	0	4,300,000
執筆料	0	0	100,000	0	100,000	0	100,000
調査研究費	0	0	750,000	0	750,000	0	750,000
P C開発調査費	0	0	2,500,000	0	2,500,000	0	2,500,000
調査費	0	0	100,000	0	100,000	0	100,000
営繕費	300,000	300,000	0	150,000	750,000	0	750,000
広報費	19,742,015	13,789,556	0	0	33,531,571	0	33,531,571
印刷費	700,000	300,000	18,000,000	0	19,000,000	0	19,000,000
図書費	500,000	50,000	200,000	100,000	850,000	0	850,000
保険料	50,000	20,000	100,000	550,000	720,000	0	720,000
販売手数料	0	0	50,000	0	50,000	0	50,000
その他手数料	0	0	0	10,000	10,000	0	10,000
施設運営費	0	37,440,000	0	0	37,440,000	0	37,440,000
研修費	0	5,000,000	0	0	5,000,000	0	5,000,000
少額事件援助費	1,000,000	200,000	0	0	1,200,000	0	1,200,000
事務費	(15,999,768)	(4,592,800)	(0)	(100,000)	(20,692,568)	(0)	(20,692,568)
本部	1,769,040	397,440	0	0	2,166,480	0	2,166,480
印刷費	0	100,000	0	0	100,000	0	100,000
支部	14,230,728	4,095,360	0	100,000	18,426,088	0	18,426,088
テキスト	2,916,000	0	0	0	2,916,000	0	2,916,000
会場費	1,026,000	100,000	200,000	0	1,326,000	0	1,326,000
事務手数料	0	6,115,500	0	0	6,115,500	0	6,115,500
事務委託費	81,700,000	75,648,000	0	0	157,348,000	0	157,348,000
顧問料	500,000	250,000	650,000	0	1,400,000	0	1,400,000
講師謝金	1,800,000	200,000	1,000,000	50,000	3,050,000	0	3,050,000
担当弁護士日当	476,400,000	141,750,000	0	0	618,150,000	0	618,150,000
審査委員日当	0	8,550,000	0	0	8,550,000	0	8,550,000
審査立会弁護士日当	0	420,000	0	0	420,000	0	420,000
事実調査弁護士日当	0	900,000	0	0	900,000	0	900,000
審査事務手数料	0	461,700	0	0	461,700	0	461,700
租税公課	0	0	2,000,000	500,000	2,500,000	0	2,500,000
貸倒損失	0	0	50,000	0	50,000	0	50,000
期首出版物棚卸額	0	0	20,000,000	0	20,000,000	0	20,000,000
期末出版物棚卸額	0	0	△ 20,000,000	0	△ 20,000,000	0	△ 20,000,000
弁護士会等への寄付金	(0)	(0)	(0)	(600,000)	(600,000)	(0)	(600,000)
贈非寄付	0	0	0	600,000	600,000	0	600,000
雑費	(1,005,000)	(251,000)	(1,500,000)	(150,000)	(2,906,000)	(0)	(2,906,000)
雑費・課税	243,000	0	0	0	243,000	0	243,000
雑費・その他	762,000	251,000	1,500,000	150,000	2,663,000	0	2,663,000
管理費	[0]	[0]	[0]	[0]	[0]	[23,842,500]	[23,842,500]
役員報酬	0	0	0	0	0	3,462,500	3,462,500
給料手当	0	0	0	0	0	3,000,000	3,000,000
賞与手当	0	0	0	0	0	200,000	200,000
退職給付費用	0	0	0	0	0	50,000	50,000
役員退職慰労引当金繰入額	0	0	0	0	0	1,300,000	1,300,000
賞与引当金繰入額	0	0	0	0	0	50,000	50,000
法定福利費	0	0	0	0	0	600,000	600,000
会議費	(0)	(0)	(0)	(0)	(0)	(500,000)	(500,000)
会議費・課税	0	0	0	0	0	350,000	350,000
会議費・非課税	0	0	0	0	0	150,000	150,000
業務委託費	0	0	0	0	0	8,500,000	8,500,000
旅費交通費	0	0	0	0	0	3,000,000	3,000,000
通信運搬費	0	0	0	0	0	150,000	150,000
減価償却費	(0)	(0)	(0)	(0)	(0)	(1,900,000)	(1,900,000)
什器備品	0	0	0	0	0	400,000	400,000
ソフトウェア	0	0	0	0	0	1,500,000	1,500,000
消耗品費	0	0	0	0	0	50,000	50,000

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	相談事業	示談斡旋・審査	調査・研究事業	共通	小 計		
営繕費	0	0	0	0	0	350,000	350,000
印刷費	0	0	0	0	0	250,000	250,000
租税公課	0	0	0	0	0	30,000	30,000
渉外費	(0)	(0)	(0)	(0)	(0)	(200,000)	(200,000)
渉外費・非課税	0	0	0	0	0	200,000	200,000
雑費	(0)	(0)	(0)	(0)	(0)	(250,000)	(250,000)
雑費・課税	0	0	0	0	0	200,000	200,000
雑費・非課税	0	0	0	0	0	50,000	50,000
経常費用計	624,736,283	317,376,056	74,660,000	7,760,000	1,024,532,339	23,842,500	1,048,374,839
評価損益等調整前当期経常増減額	△ 20,634,553	△ 45,819,704	△ 5,350,000	25,340,000	△ 46,464,257	47,080,260	616,003
評価損益等計	0	0	0	0	0	0	0
当期経常増減額	△ 20,634,553	△ 45,819,704	△ 5,350,000	25,340,000	△ 46,464,257	47,080,260	616,003
2. 経常外増減の部							
(1) 経常外収益							
経常外収益計	0	0	0	0	0	0	0
(2) 経常外費用							
経常外費用計	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 20,634,553	△ 45,819,704	△ 5,350,000	25,340,000	△ 46,464,257	47,080,260	616,003
一般正味財産期首残高	0	0	0	0	0	0	0
一般正味財産期末残高	△ 20,634,553	△ 45,819,704	△ 5,350,000	25,340,000	△ 46,464,257	47,080,260	616,003
II 指定正味財産増減の部							
当期指定正味財産増減額	0	0	0	0	0	0	0
指定正味財産期首残高	0	6,724,211	0	0	6,724,211	0	6,724,211
指定正味財産期末残高	0	6,724,211	0	0	6,724,211	0	6,724,211
III 正味財産期末残高	△ 20,634,553	△ 39,095,493	△ 5,350,000	25,340,000	△ 39,740,046	47,080,260	7,340,214